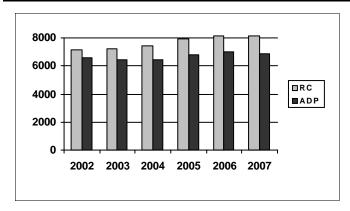
First Quarter Report, 2007 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls

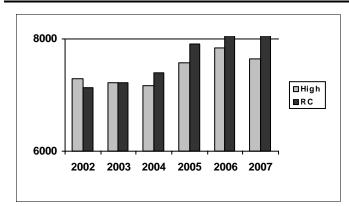


| and the lowest monthly ADP since third quarter 2006. |
|--|
| |
| |

| Summary of Juvenile Hall ADP | | | | | |
|------------------------------|-------|-------|-------|-------|--|
| 2002 | 2003 | 2004 | 2005 | 2006 | |
| 6,573 | 6,450 | 6,460 | 6,818 | 7,017 | |

| 2007 Summary of Juvenile Hall ADP | | | | |
|-----------------------------------|---------|--|--|--|
| Q1 | Average | | | |
| 6,881 | 6,88 | | | |

Juvenile Hall Highest One-Day Population and RC



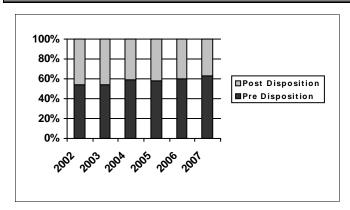
| lowest quarterly total since fourth quarter 2005. |
|---|
| |
| |

The highest one-day population in the first quarter 2007 is the

| Summary of Juvenile Hall Highest One Day | | | | | |
|--|-------|-------|-------|-------|--|
| 2002 | 2003 | 2004 | 2005 | 2006 | |
| 7,290 | 7,224 | 7,166 | 7,575 | 7,837 | |

| 2007 Summary of Highest One-Day Population | | | |
|--|--|---------|--|
| Q1 | | Average | |
| 7,653 | | 7,653 | |

Pre-Disposition in Juvenile Halls



| At 63%, the first quarter percentage of pre-disposition juveniles is a |
|--|
| 2% increase over the previous quarter and continues the trend of |
| greater numbers of youth detained in the pre-disposition stage. |
| |

| Summary of Pre-Disposition in Juvenile Halls | | | | |
|--|------|------|------|------|
| 2002 | 2003 | 2004 | 2005 | 2006 |
| 54% | 54% | 59% | 58% | 60% |

| 2007 | 2007 Summary of Pre-Disposition Juvenile Halls | | | | |
|------|--|--|--|---------|--|
| Q1 | | | | Average | |
| 63% | | | | 63% | |